

## **HEAD OF SERVICE BUDGET DECISION**

<b>Service Area:</b> RIH	<b>Activity code:</b> RIH1 Community centres, RIH3 Housing needs	<b>Ref No:</b> RIH181911
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**Saving Title:** Housing & assets – housing needs (Supporting People & homelessness)

**Saving description:**

In advance of the Welsh Government's announcement of the Funding Flexibilities pilot with Newport City Council, the commissioning arrangements for a number of external funding sources are being reviewed. The following services will now be funded via Supporting People Grant:

1. Llamau Mediation
2. Newport Womens Aid
3. Housing Solutions officer (part funding)

This mitigates the impact of meeting the required £54,000 saving from within the service area.

Women's Aid, Llamau (H H01 30304 4311): £37,800; Housing Needs salary (H H01 30304 0000): £16,200.

	<i>2018/19</i>	<i>2019/20</i>	<i>2020/21</i>	<i>2021/22</i>
<b>Net Savings (£000's)</b>	54			
<b>FTE's impact</b>				

	<i>2018/19</i>	<i>2019/20</i>	<i>2020/21</i>	<i>2021/22</i>
<b>Implementation Costs (- £000's)</b>				
<b>Revenue (state type):</b>				
<b>Capital (state what):</b>				

<b>Any impact on (i) service ? (ii) performance ? (iii) risk ?</b>	NO NO NONE
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**If yes, please state impact on each applicable area:**

<b>Does this require an 'equalities impact assessment?</b>	NO
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**Any impact on Future Generations Act?. (If yes, explain impact)**

<b>Integration (YES/NO)</b>	NO
<b>Long Term (YES / NO)</b>	NO
<b>Prevention (YES / NO)</b>	NO
<b>Collaboration (YES / NO)</b>	NO

<b>Involvement (YES / NO)</b>	NO
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